



San Diego County
Water Authority



Adoption of CY 2027 Rates & Charges

Pierce Rossum
Financial Planning Manager

June 25, 2026

Administrative & Finance Committee

Rate-Setting Priorities & Framework

Financial Goal

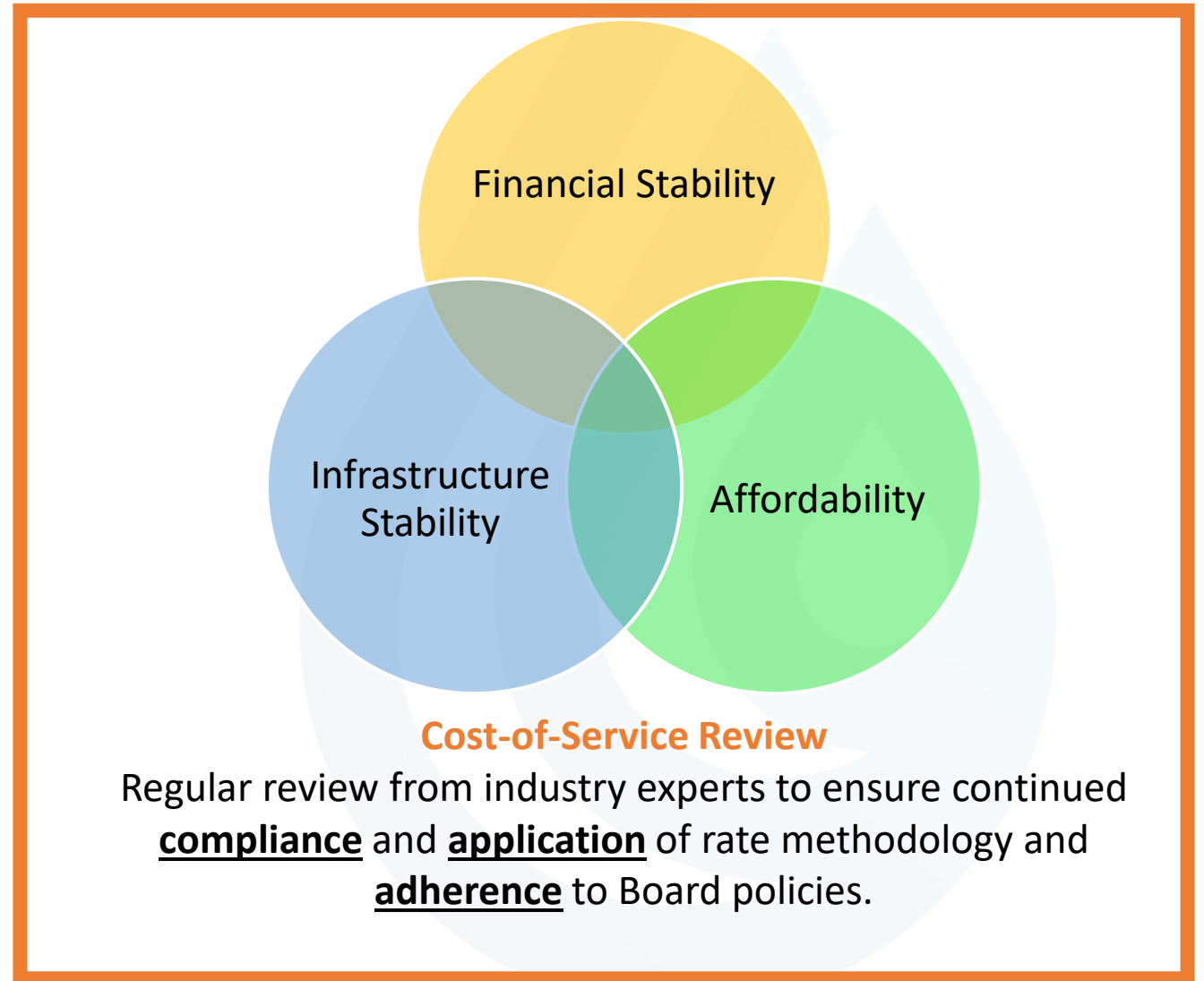
Maintain strong credit ratings to achieve greatest interest savings and lowest cost of capital.

Rate Framework

Minimize rate-payer impacts, while maintaining fiscal responsibility and sustainability.

Operational Goal

Maintain financial flexibility to sustain system and supply reliability for the region.



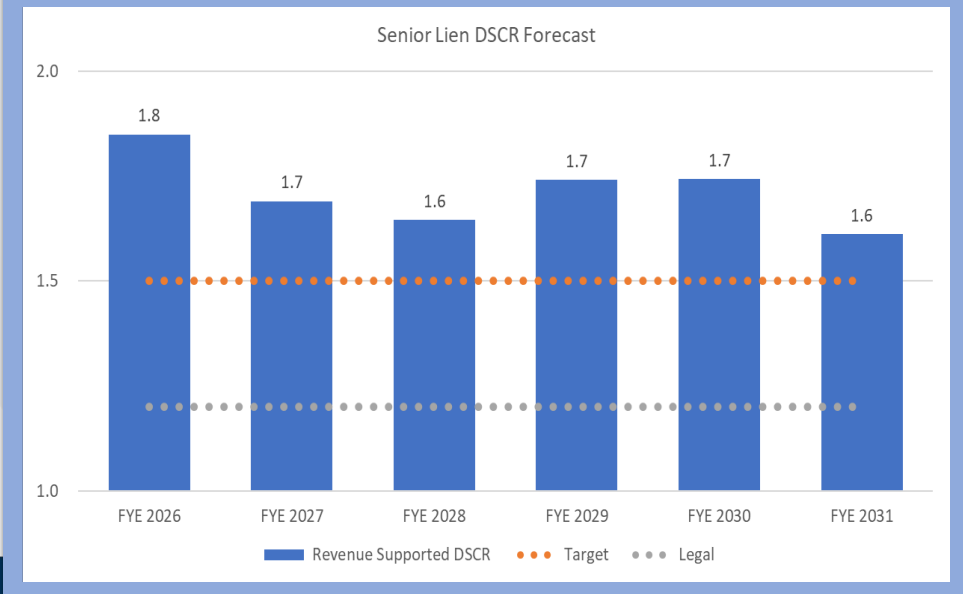
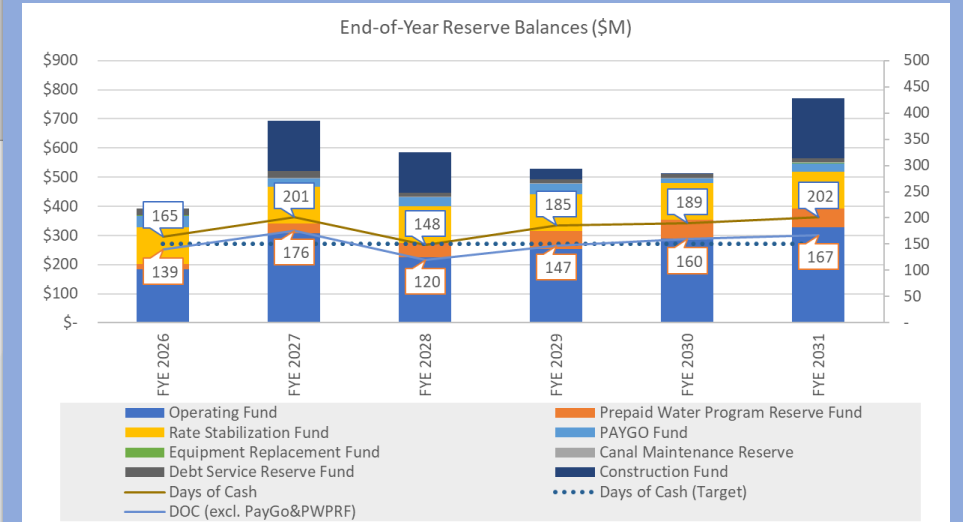
Recommendation: CY27 Increase of 3%

Projected Goal: Consistent and Reliable, allowing for significant progress in debt reduction while maintaining affordability.

Key Highlights:

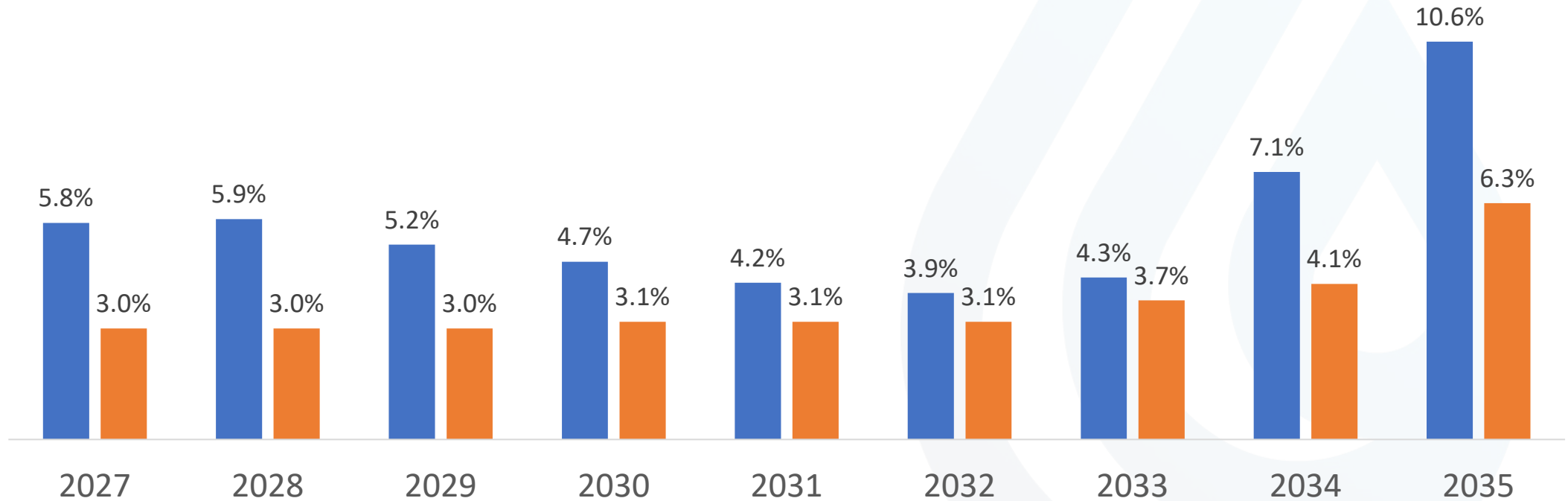
- Preliminary metrics, conforms to 2026 LRF
 - LRF Addendum, this fall, to provide updates based on 3rd Party Deals, higher sales, adopted rates, and mid-term budget actions.
- Maintains board adopted financial policies
- Continues Funding of “Moderate-Risk” Capital Program
- Meaningful Opportunity for Debt Reduction
 - Staff to continue working with Financial Advisors to identify best options
- Provides stability and predictability ahead of near-term local supply projects.

Staff Recommendation	Future Rate Expectation	
CY 27	CY 28	CY 29
3.0%	3.0%	3.0%



Interim Revision to 10yr Forecast*

Water Agreements and enhanced operational efficiencies significantly reduce 10yr Forecast



Baseline Average Expected Rate Increases
Adopted 2026 LRFP (Jan) vs Draft LRFP Addendum

Rate ramp-up still forecasted to address effects of Phase 2 Pure Water (65,000 AF in 2035)

*Addendum, updating the 2026 LRFP (Adopted January), is expected to be finalized in November 2026

3% Adjustment Proposed for CY27 Rates and Charges

'27 Rates support Board policy, financial metrics, and future rate predictability

	Applicable to PSAWR	CY 2026	CY 2027	%Δ
Variable (\$/AF)				
Melded Supply Rate, Untreated	-	\$1,490	\$1,490	0.0%
Agricultural Supply Rate (PSAWR), Untreated	✓	\$984	\$984	0.0%
Treatment Rate	✓	\$530	\$610	15.1%
Transportation Rate	✓	\$128	\$113	-11.7%
Fixed (\$M)				
Transportation	✓	\$41.50	\$54.60	31.6%
Customer Service	✓	\$32.50	\$34.00	4.6%
Storage	✓*	\$72.00	\$74.50	3.5%
Supply Reliability	-	\$49.90	\$51.32	2.8%
IAC (\$/ME)	✓	\$4.55	\$4.87	7.0%

Utilizing \$3.5M of non-rate revenue offers additional \$313/AF discount (~\$870/AF total discount vs M&I). 4.5% below MWD Supply Rate

Final phase of planned fixed rate transition.
Transportation's total revenue requirement increases 9.6% largely given continued pipeline R&R (CIP)

* PSAWR use apportioned partial Storage Charge based on Operational Capacity

Responsible Debt Management Strategy

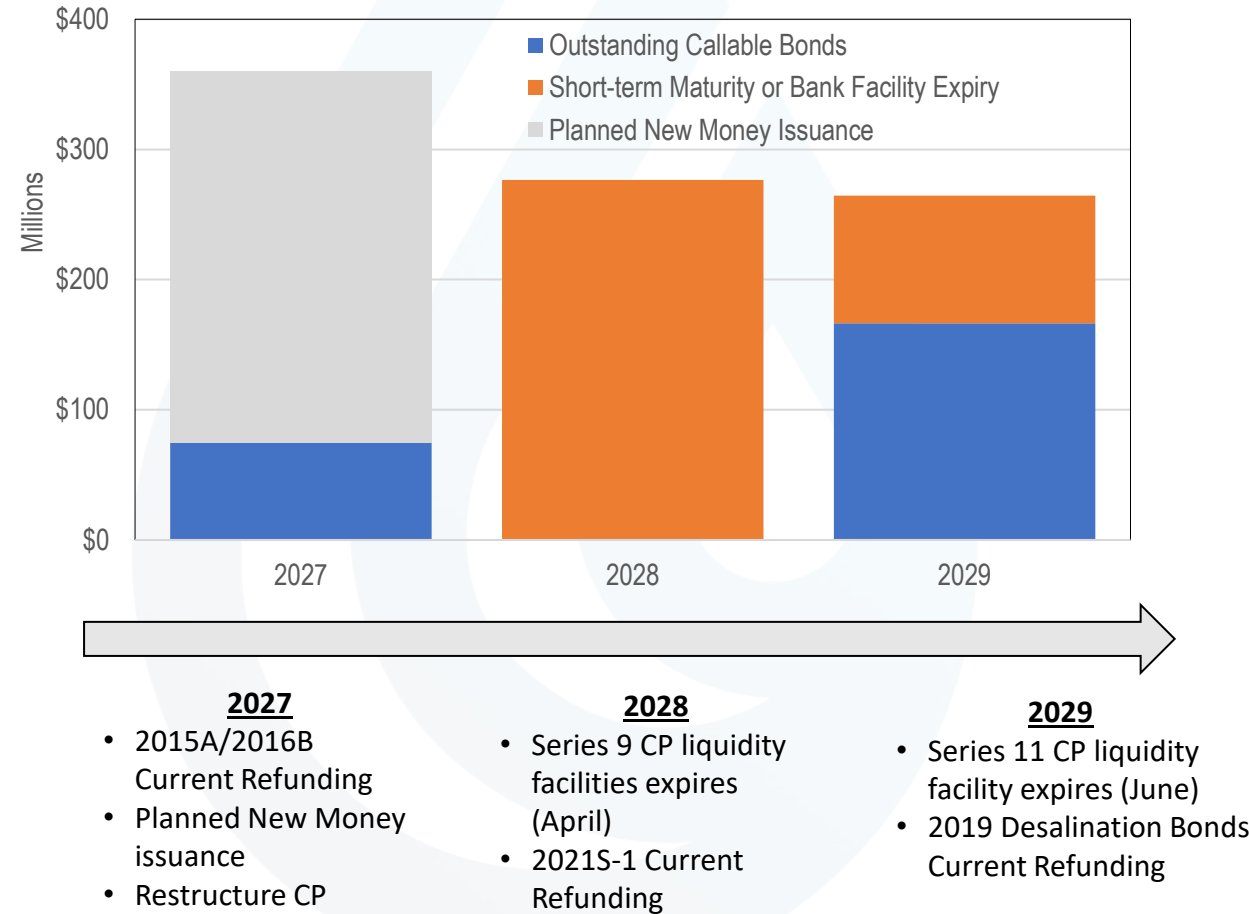
Staff continues to work with Financial Advisors on best use of cash for maximum benefits

Prior Board Actions:

- February '25: Part of the 2026 Interim Rate Redesign – Pay off existing debt
- June 2025: Pay down Commercial Paper Program
- January '26: Adoption of Debt Management Strategy
- March '26: Approved New Money Issuance, Restructuring and Reissuance - scheduled for September '26

Water Authority Deleveraging Plan

- \$17M paydown of Commercial Paper in February '26
- Continued paydown in '28 to maximize savings and minimize costs
- Constant review of refunding options to lower existing debt service



Evaluation of Potential Resumption of “Low Risk” CIP

Staff to return for Board Direction ahead of adoption of 2028 & 2029 Budget

- Evaluation does not impact CY27 Rates or Mid-Term Budget Adjustment (FY27)
- Identification of CIP Risk Scenarios, including identifying increased staffing requirements will take time
- Staff will return to the Board for discussion on desired CIP funding and risk level for potential inclusion in 5yr Financial Forecast and Addendum to the 2026 LRFP (High/Low)
- Without evaluation, resumption of Low-Risk CIP would not be available for inclusion in development of 2028 and 2029 Budget

Next Steps: Preparing Debt Issuance & Update to Financial Plans

LRFP Addendum to reflect executed exchanges, rate and budget adoption, and update key inputs.



Today's Actions

Staff Recommendation:

- a. Conduct Public Hearing;
- b. Approve Staff's Recommendation of a 3% effective rate increase for CY 2027;
- c. Adopt Ordinance No. 2026-01 an ordinance of the Board of Directors of the San Diego County Water Authority setting rates and charges for the delivery and supply of water, use of facilities, and provision of services.
- d. Adopt Ordinance No. 2026-02 an ordinance of the Board of Directors of the San Diego County Water Authority amending and restating the Permanent Special Agricultural Water Rate Program.
- e. Adopt Ordinance No. 2026-03 an ordinance of the Board of Directors of the San Diego County Water Authority amending and restating the System Capacity and Water Treatment Capacity Charges imposed by the Water Authority pursuant to Section 5.9 of the County Water Authority Act.
- f. Adopt Resolution No. 2026-06 a resolution of the Board of Directors of the San Diego County Water Authority continuing the Standby Availability Charge.
- g. Find the actions exempt from CEQA pursuant to Public Resources Code § 21080(b)(8) and authorize the General Manager to file a notice of exemption.

Thank You!



@sdcwa



SanDiegoCountyWaterAuthority



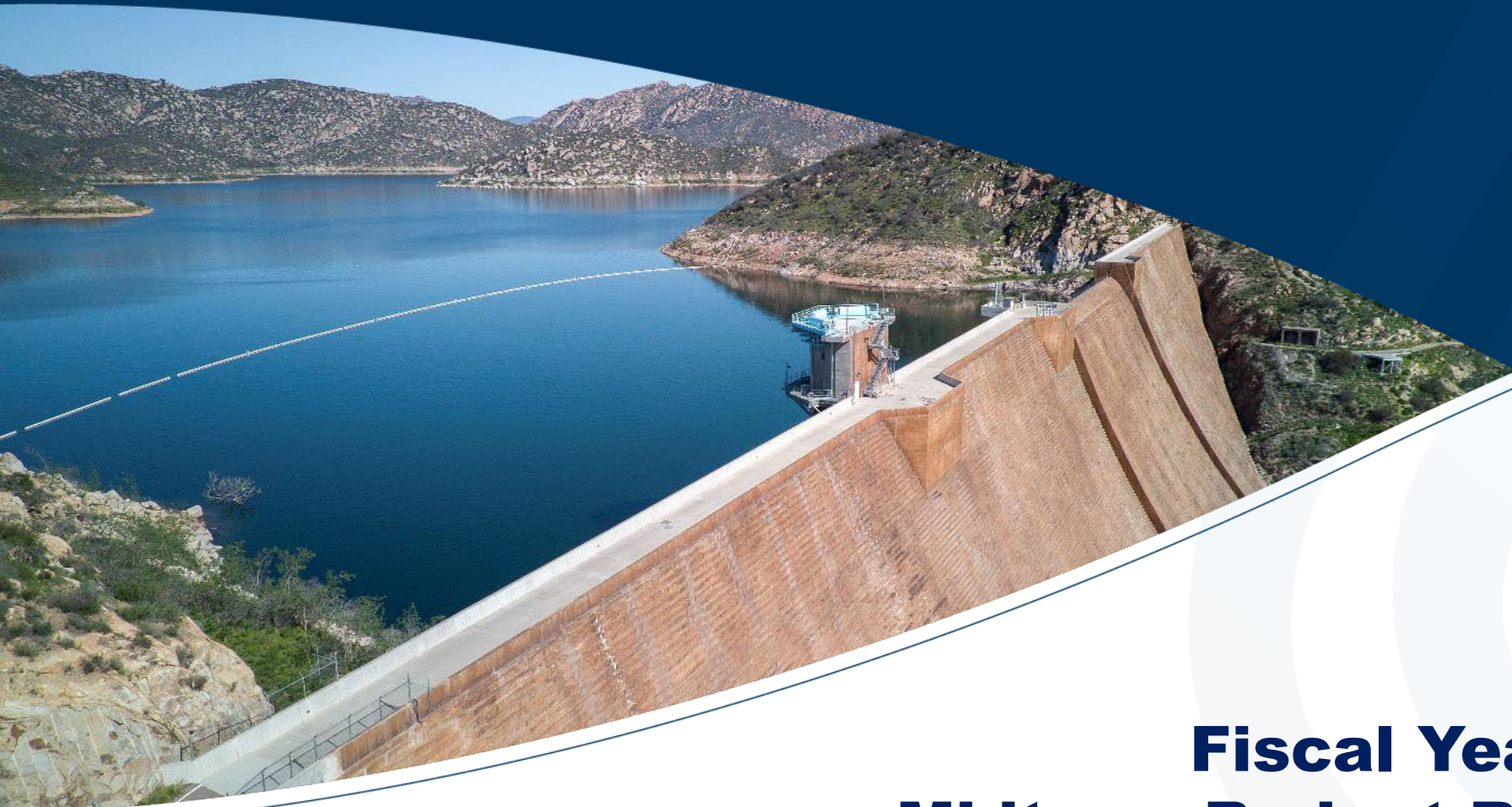
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San Diego County
Water Authority



San Diego County
Water Authority



Fiscal Years 2026 & 2027 Midterm Budget Recommendation

June 25, 2026
Administrative & Finance Committee

Liana M. Whyte
Budget & Treasury Manager

Today's Agenda

- Fiscal Year 2026 Highlights
- Fiscal Years 2026 & 2027 Recommended Midterm Budget
- Budget Schedule
- Staff Recommendation



Interstate Water Transfer Partnership MOU



- Advancing discussions to develop a framework that could allow for interstate water exchanges.
- MOU was signed by the Bureau of Reclamation, San Diego County Water Authority, Metropolitan Water District of Southern California, Southern Nevada Water Authority, the Arizona Department of Water Resources, Central Arizona Project and Salt River Project.

Public Outreach and Education

- Partnered with the San Diego County Fair to install a new Water Authority display in Del Mar.
- Expanded speaking circuit across the county to build dialogue around water transfers.
- Launched new social platforms to expand reach across region; participated in more than 74 special events and 66 presentations.
- Hosted 3 Water Academies, including one for public agency staff, with more than 127 graduates.



Award Recognition for Intake Modifications Project

- Received awards for design and construction of the Permanent Intake Modifications project at the Claude "Bud" Lewis Carlsbad Desalination Plant from: **Design-Build Institute of America, Engineering News Record, American Society of Civil Engineers, and American Council of Engineering Companies.**



Recommended Mid-term Budget

Fiscal Years 2026 and 2027

- Water Purchases and Treatment Increase – primarily driven by higher demands and use of storage
- Capital Improvement Program – no changes to appropriation
- Debt Service Increase – driven by Commercial Paper paydown and offset by shifting new bond issuance
- Operating Departments Increase – due to impact of successor MOU
- Grant Expenditures Increase – to account for expenditure of pass-through grant funds

Summary of Recommended Midterm Adjustment

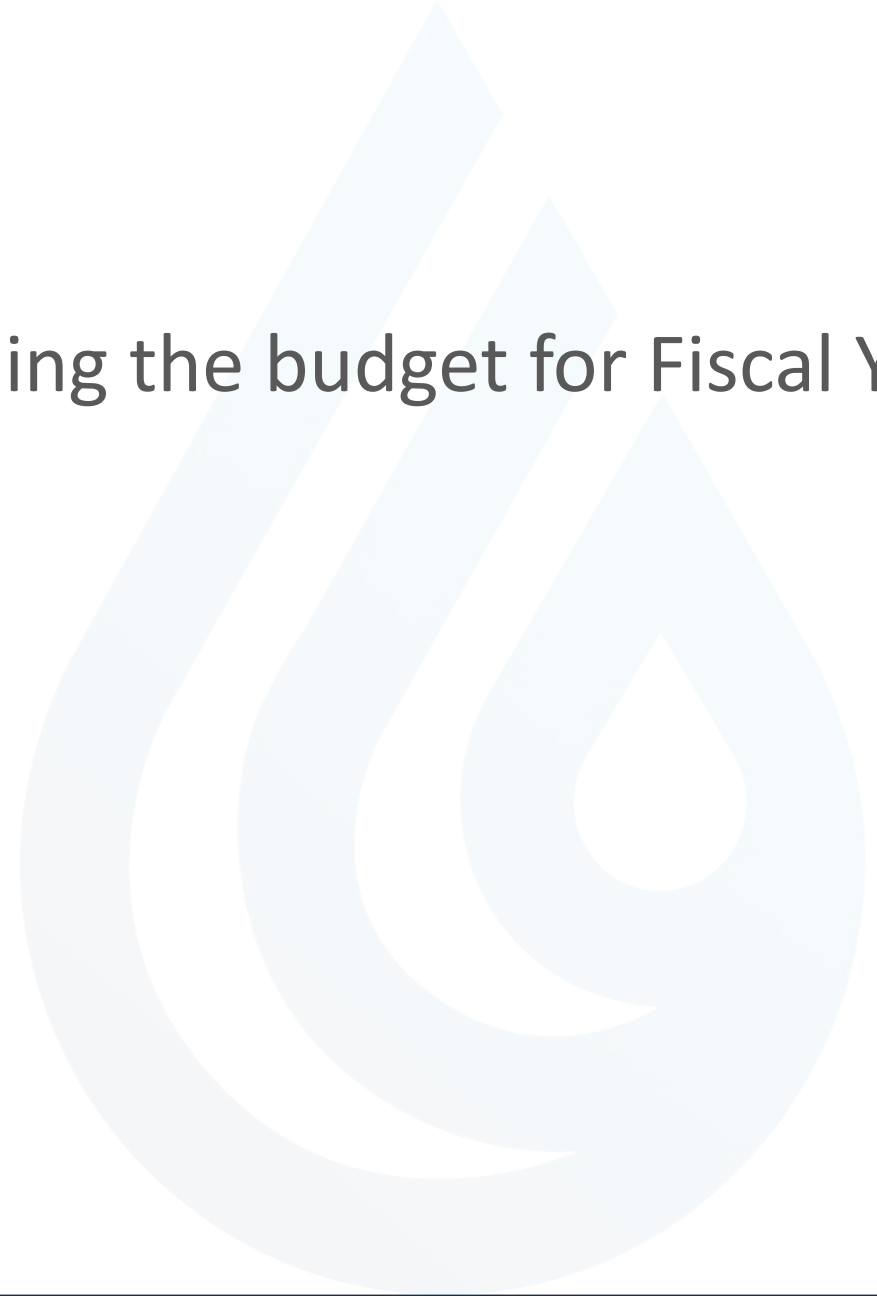
Category (in \$ thousands)	Adjustment Total
Expenditures	
Water Purchases & Treatment	86,405
Debt Service	8,215
Operating Departments	3,816
Grant Expenditures	22,227
Other Expenditures	395
Total	\$ 121,057

Budget Schedule



Staff Recommendation

Adopt Resolution No. 2026-05 amending the budget for Fiscal Years 2026 and 2027.



Thank You!



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San Diego County
Water Authority



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Business Insurance Renewal Fiscal Year 2027

Tom Marcoux
Risk and Safety Manager

June 25, 2026

Administrative and Finance Committee

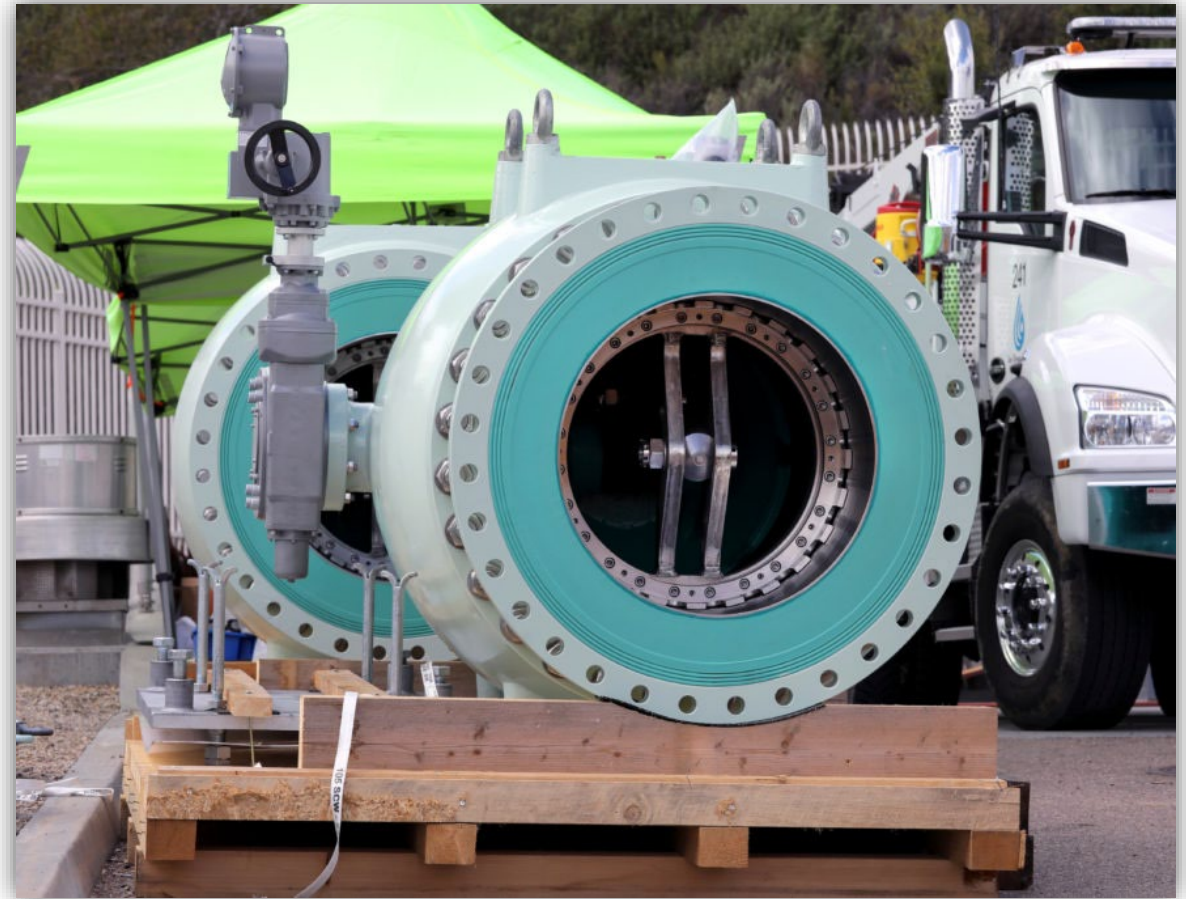
Background

- Business Insurance consists of
 - Liability
 - Property
 - Workers' Compensation
- Annual renewals
 - Protect the Water Authority and its directors, officers, employees, agents, and representatives
 - Maintain legal and regulatory compliance
 - Comply with various contract requirements
 - Manage costs through competitive bids



Lines of Coverage

- **Liability**
 - General Liability
 - Automobile Liability
 - Excess Liability
- **Property**
 - Buildings and contents
 - Boiler and machinery
 - Automobile property damage
- **Workers' Compensation**
 - Employer's Liability



Market Conditions

- The insurance market has shown promising signs but remains difficult.
- Conditions are a result of:
 - Increasing losses due to natural disasters
 - Litigation financing
 - Growing jury awards
 - Rising costs
 - Capacity reduction
 - More stringent requirements



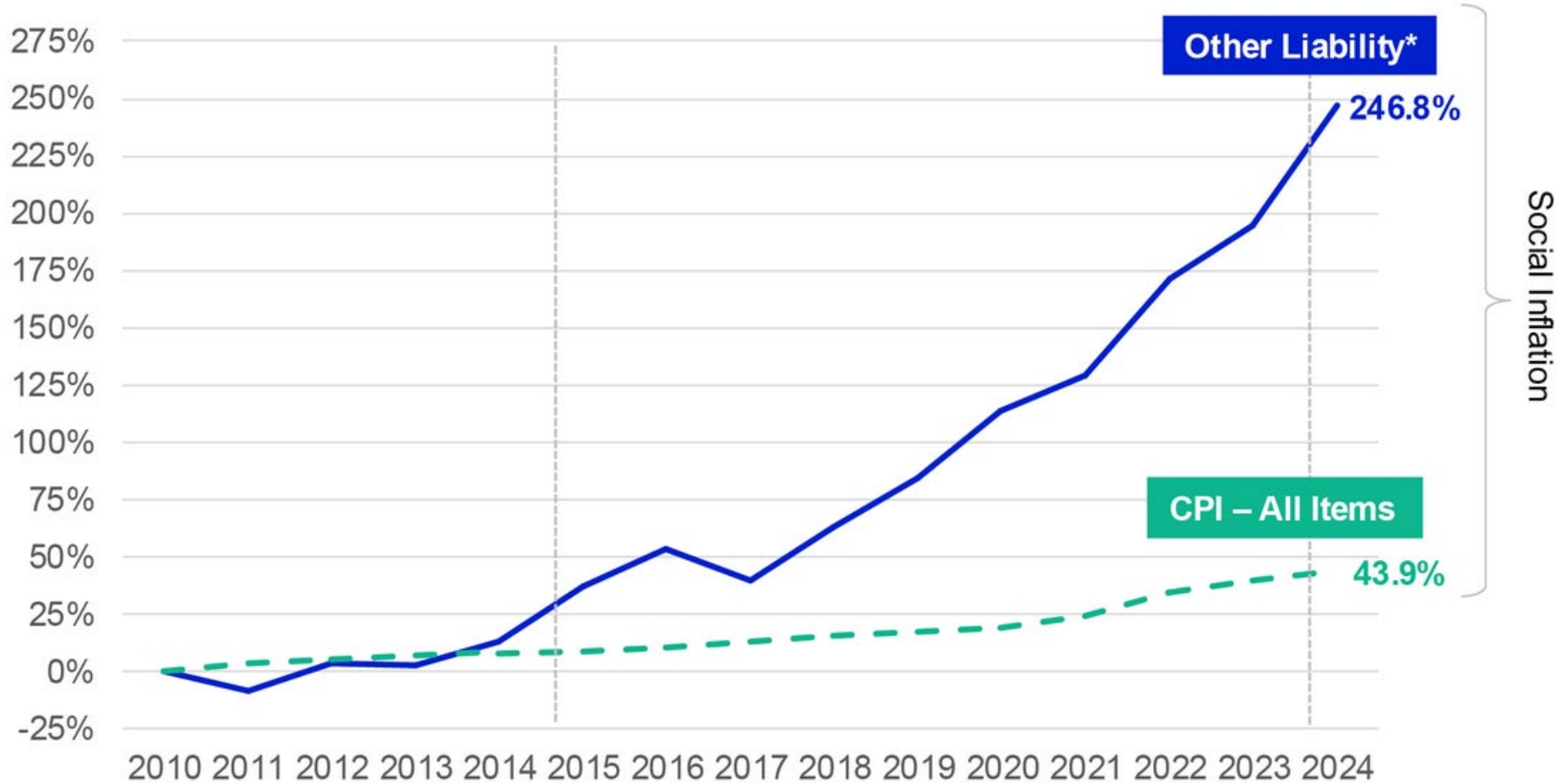


*San Diego County
Water Authority*

Liability Market

Insurance Losses vs. CPI Inflation

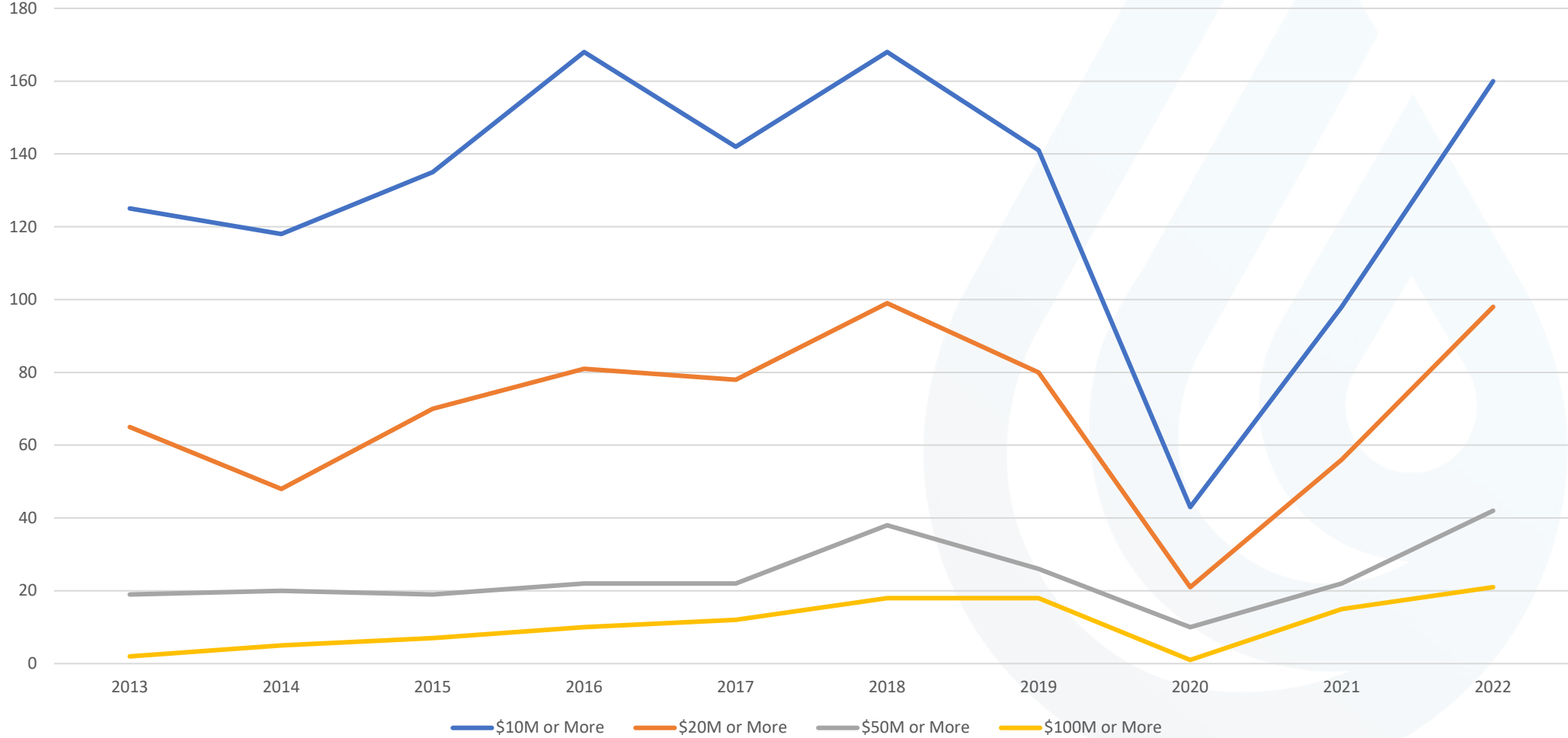
Liability/ Casualty



Source: United Educators Insurance Co.

Number of “Nuclear Verdicts” Per Year

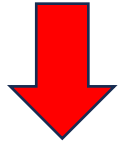
Liability/ Casualty



Source: US Chamber of Commerce Institute for Legal Reform

Liability/Casualty

Under Pressure



Capacity

Reduced capacity in response to rising claim frequency and severity. Overall capacity remains adequate, but constrained.



Coverage

Rigid on coverages. Emerging concerns on Artificial Intelligence and Environmental, Social, and Governance risks.



Pricing

Continued trend of upward rate pressure due to adverse loss trends.



Workers' Compensation

Relatively stable with pricing primarily based off loss experience.

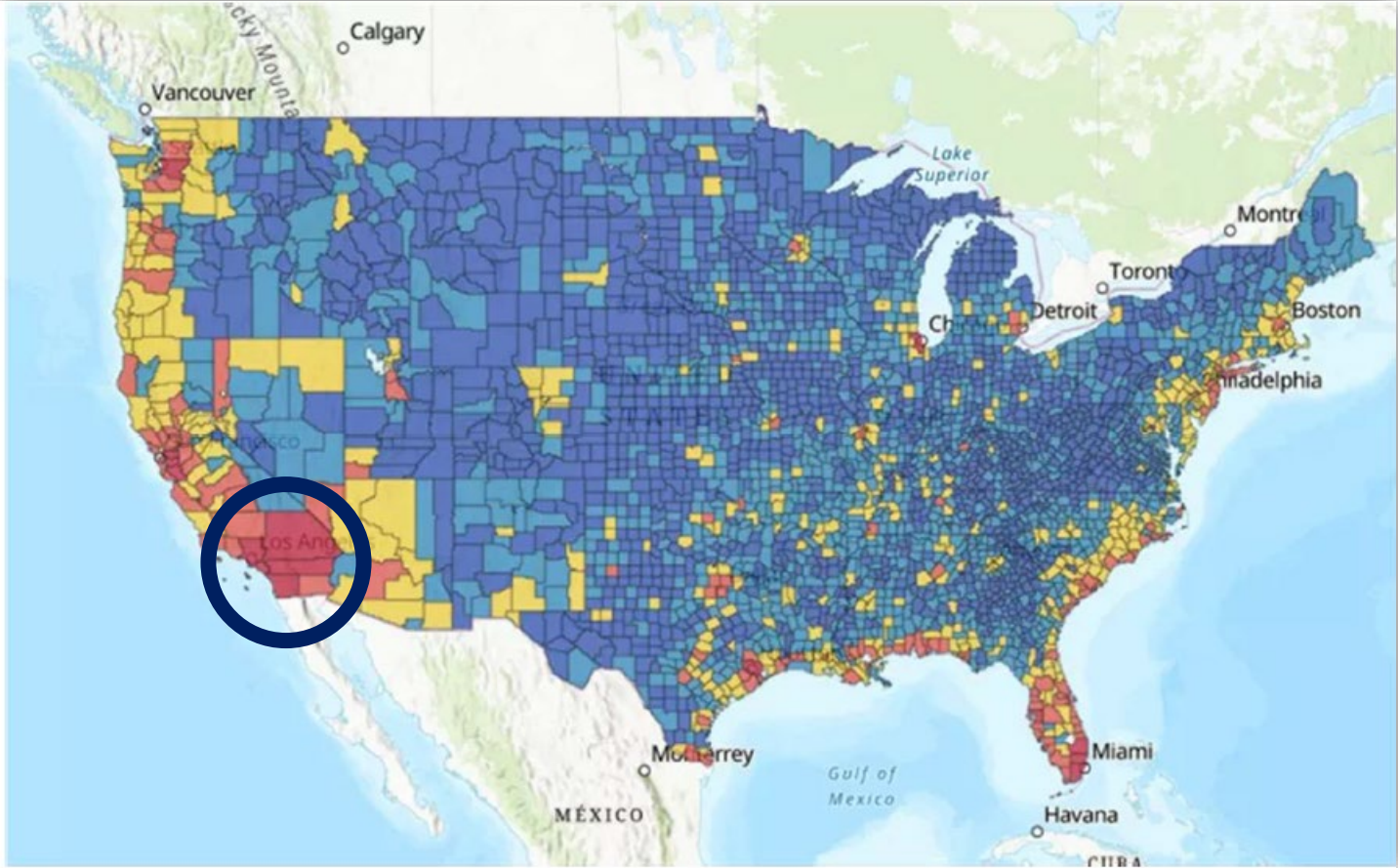


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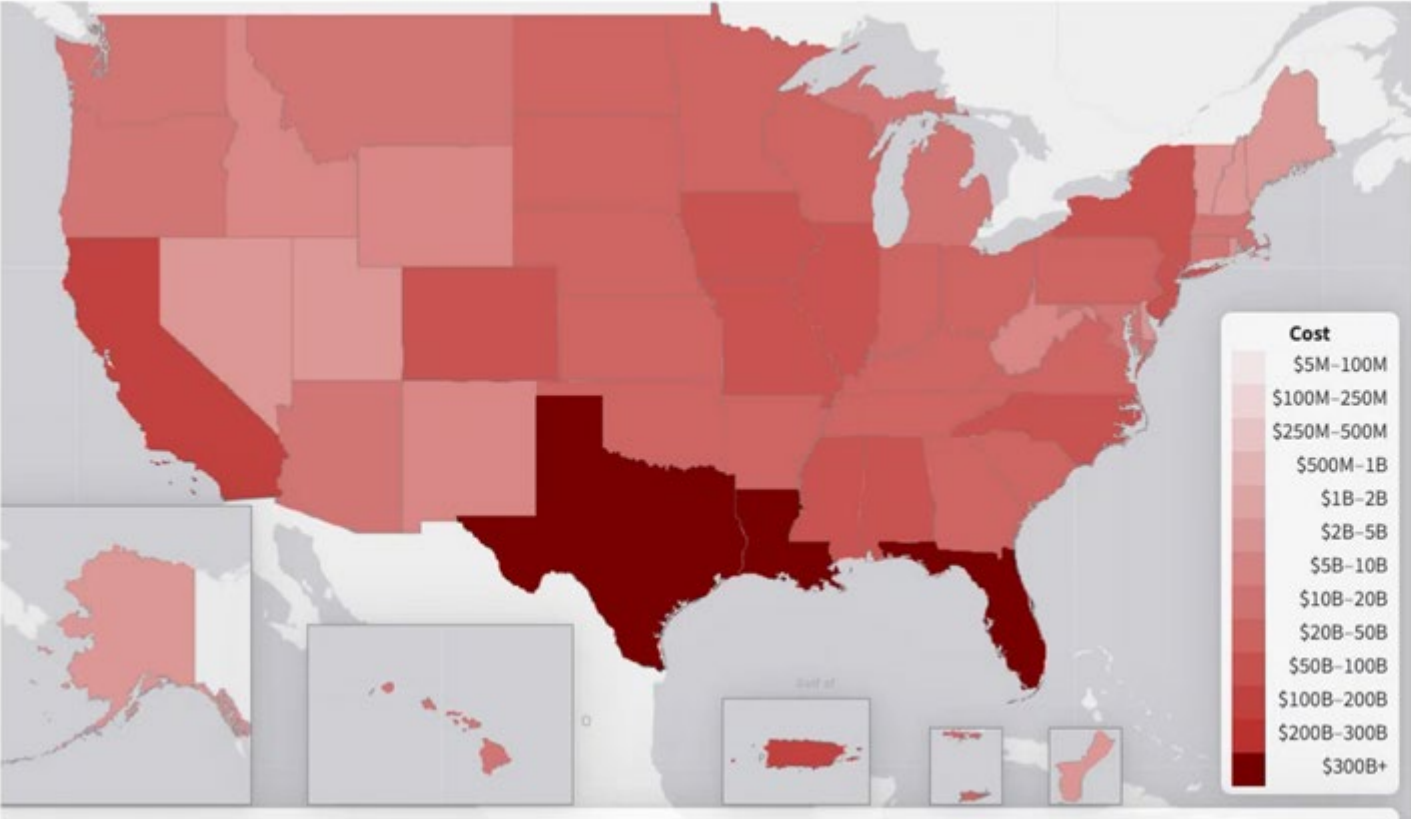
Property Market

FEMA National Risk Index Counties Map

Property



Distribution of Losses From US Billion-Dollar Weather and Climate Disaster Events 1980-2024 (CPI-Adjusted)



Heavy concentration of losses in Gulf Coast states and CA

Property

Signs of Leveling



Capacity

Market capacity has increased, forcing competition. Still challenging for California, Florida, Louisiana, and Texas.



Coverage

More flexibility with coverage improvements achievable. A continuous focus remains on “new” catastrophe exposures e.g., convective storms.



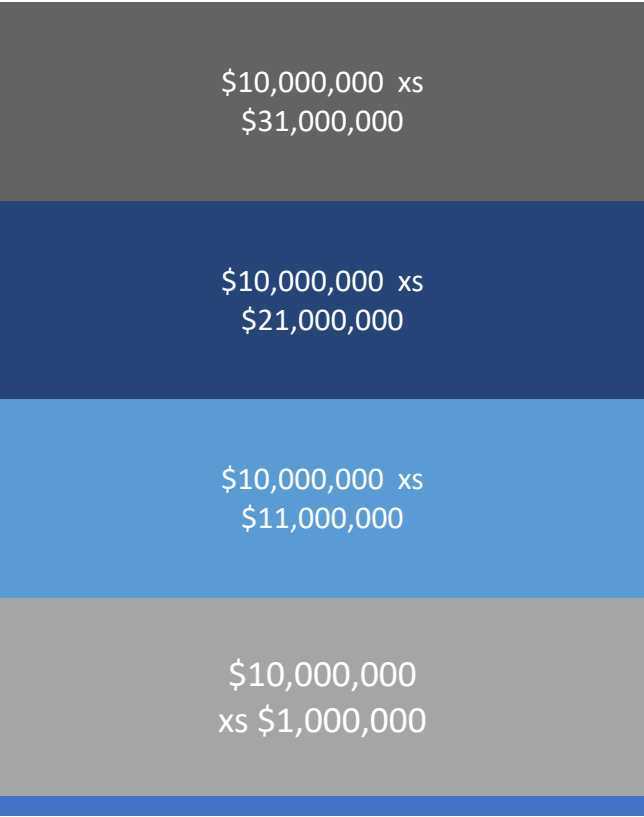
Pricing

Increased competition driving carriers to pursue growth.

Liability Coverage Levels

As of June 8, 2026

Total Liability coverage:
\$41,000,000



Other Business Lines of Coverage:

Property - \$300 million
Workers' Comp - Statutory

COVERAGE 2026
■ General Liability ■ Excess Layer 1 ■ Excess Layer 2 ■ Excess Layer 3 ■ Excess Layer 4

Year-Over-Year Cost Comparison

Line of Coverage	FY 2026 Premiums	FY 2027 Premiums	Change FY 2026 to FY 2027	
			Total Cost Change	%
Property	\$306,488	\$271,099	(\$35,389)	(11.55%)
Liability	\$734,000	\$741,821	\$7,821	1.07%
Workers' Comp	\$460,206	\$492,393	\$32,817	6.99%
TOTAL COST	\$1,500,694	\$1,505,313	\$4,619	0.31%

Alternative

Authorize the General Manager to purchase property insurance with a deductible reduced from \$75,000 to \$50,000 for fiscal year 2027 from Swiss Reinsurance Company in the amount of \$291,735, \$41 million in liability insurance for fiscal year 2027 from CalMutuals JPRIMA in the amount of \$741,821, and workers' compensation insurance from CalMutuals JPRIMA in the amount of \$492,393, for a total amount of \$1,525,949.

Recommendation

Authorize the General Manager to purchase \$41 million in liability insurance for fiscal year 2027 from CalMutuals JPRIMA in the amount of \$741,821, property insurance for fiscal year 2026 from Swiss Reinsurance Company in the amount of \$271,099, and workers' compensation insurance from CalMutuals JPRIMA in the amount of \$492,393, for a total amount of \$1,505,313.



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Water Authority



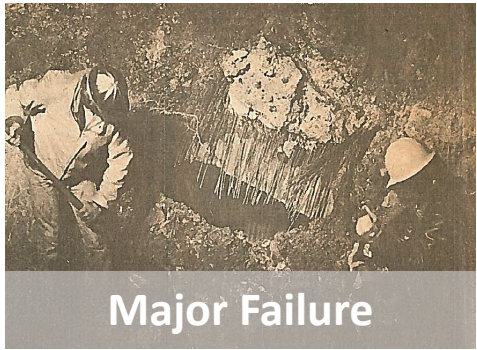
Pipeline 4 Urgent Repair Status Update

Martin Coghill & Jason Gornall

Operations and Maintenance Manager, Engineering Manager

June 25, 2026

Engineering and Operations Committee



Major Failure



First 5 miles of Reline



Major Failure



Urgent Repairs

1979

1982-1985

2006

2022

2025

2026

1981

1999-2009

2006-2009

2023



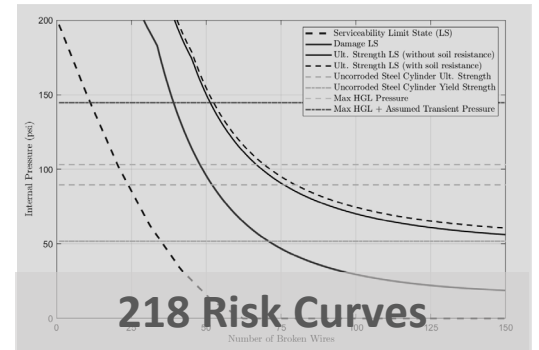
WA Develops Relining



EM Technology 2005



AFO Installation

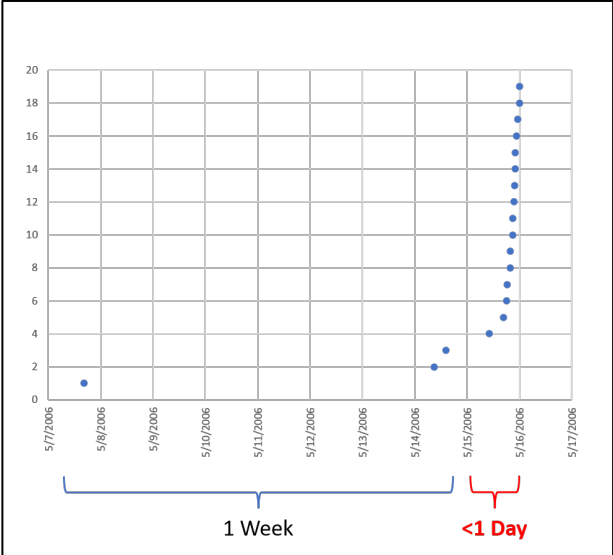
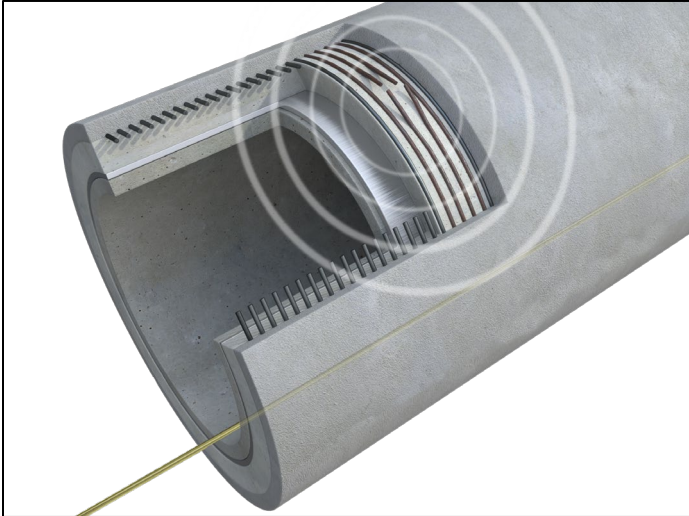


Pipeline 3 Failure 2006

Mission Trails Regional Park

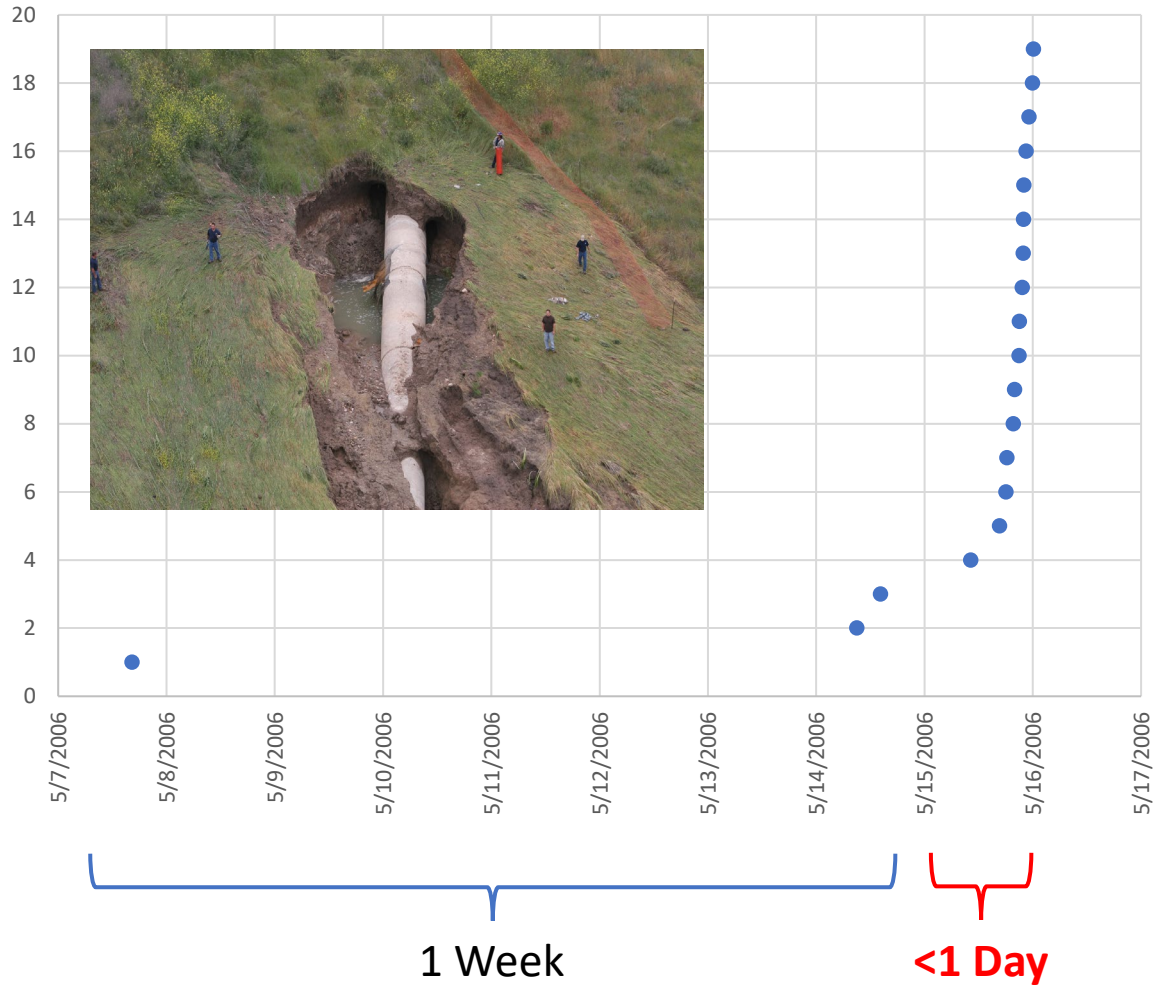
66-inch diameter @ 135 PSI

Impacts:
5.4 million gallons water lost
14,000 tons of dirt

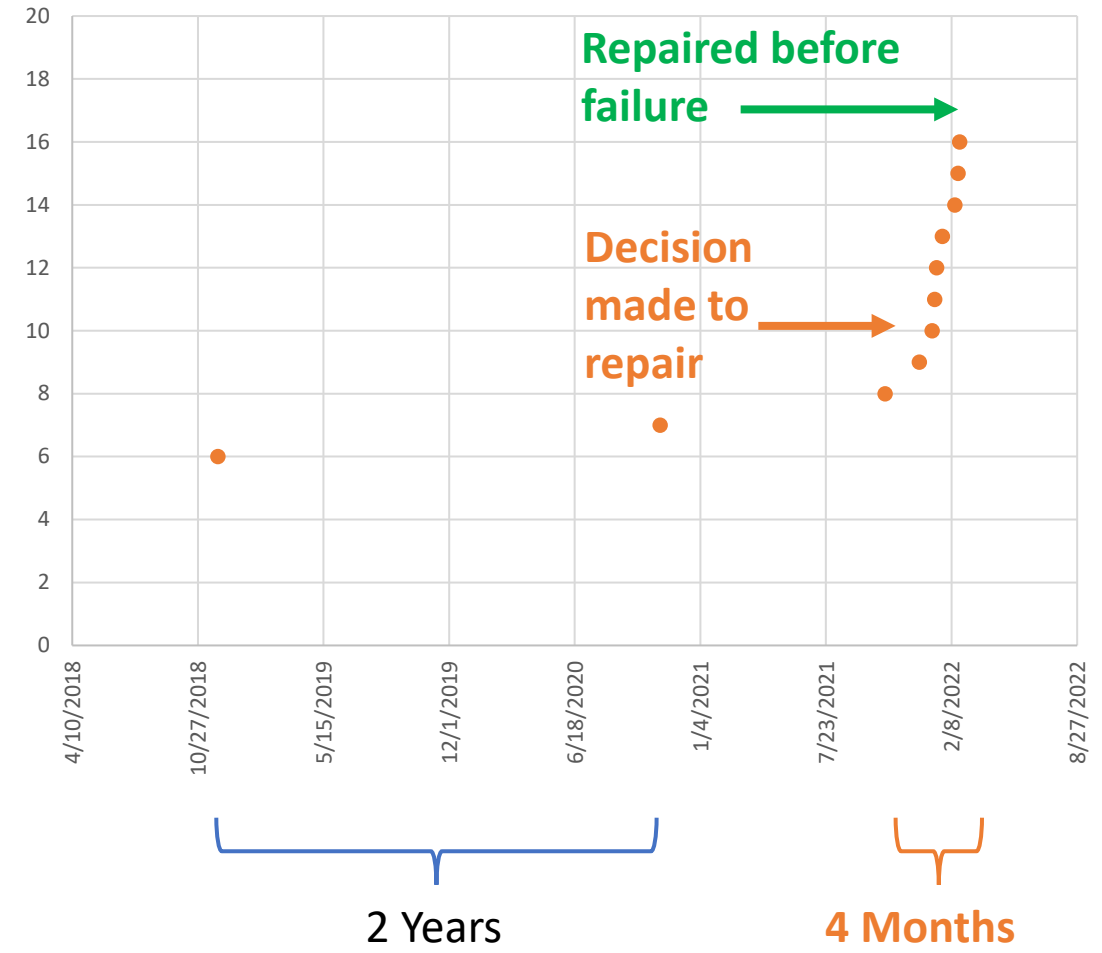


How Quickly can PCCP Fail?

P3 Mission Trails, 2006



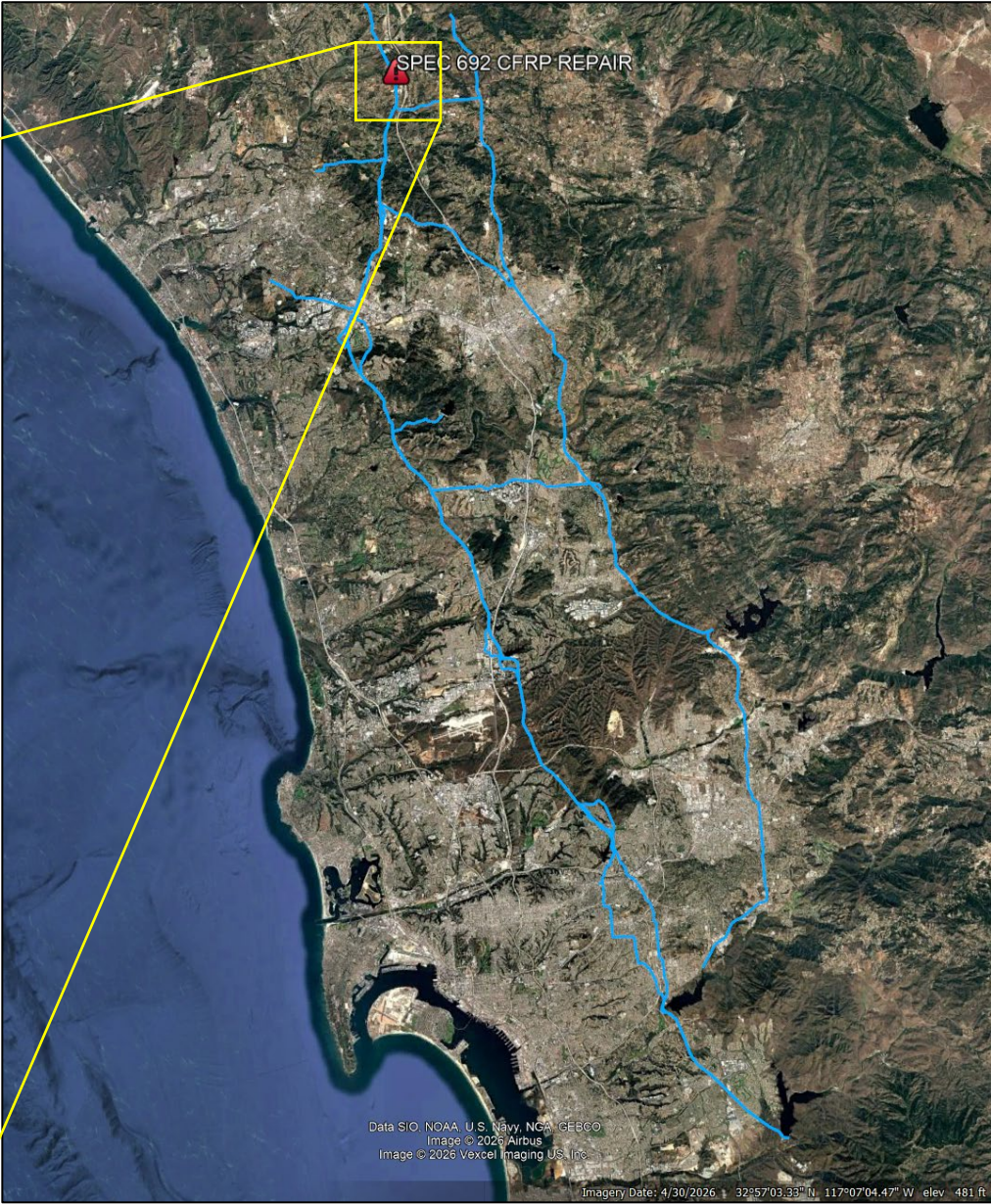
P4 Bonsall, 2022



Pipeline 4 Urgent Repair 2026

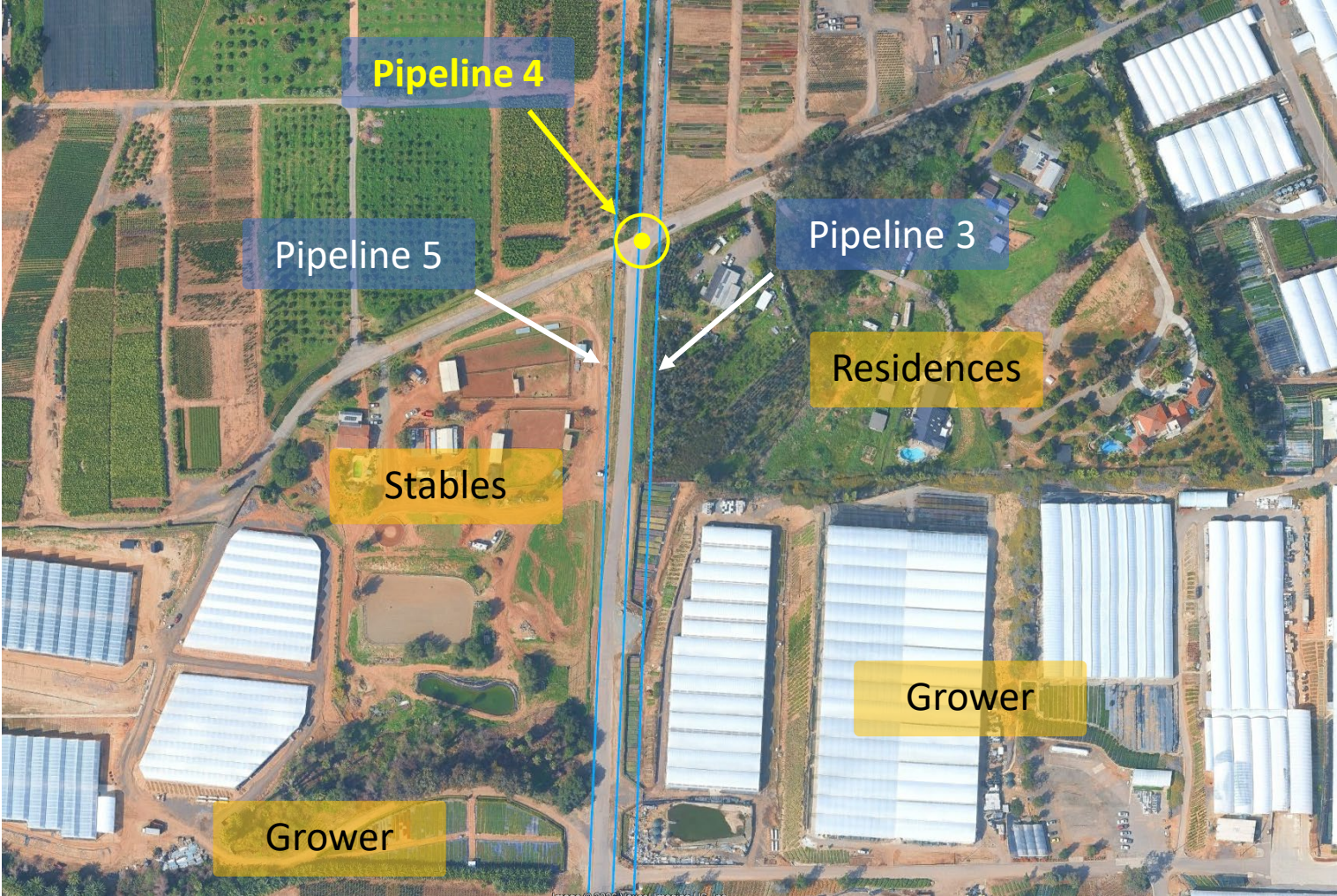
Via Urner Way

90-inch diameter @ 176 PSI



Pipeline 4 Urgent Repair 2026

Via Urner Way



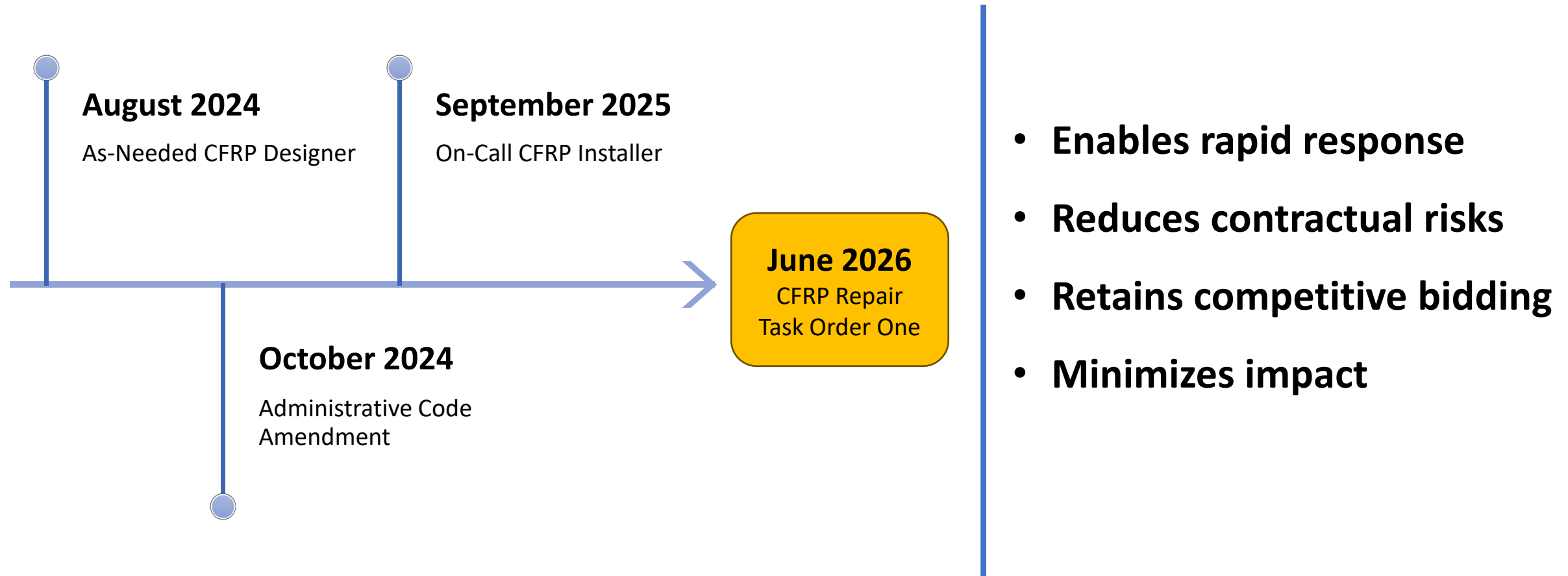
Pipeline 4 Repairs

Since 2022



Carbon Fiber Reinforced Polymer (CFRP)

Board Actions to Enhance Emergency Preparedness + Contractual Readiness



Task Order Process

Identify Need – Inspection or AFO monitoring to locate distressed pipe

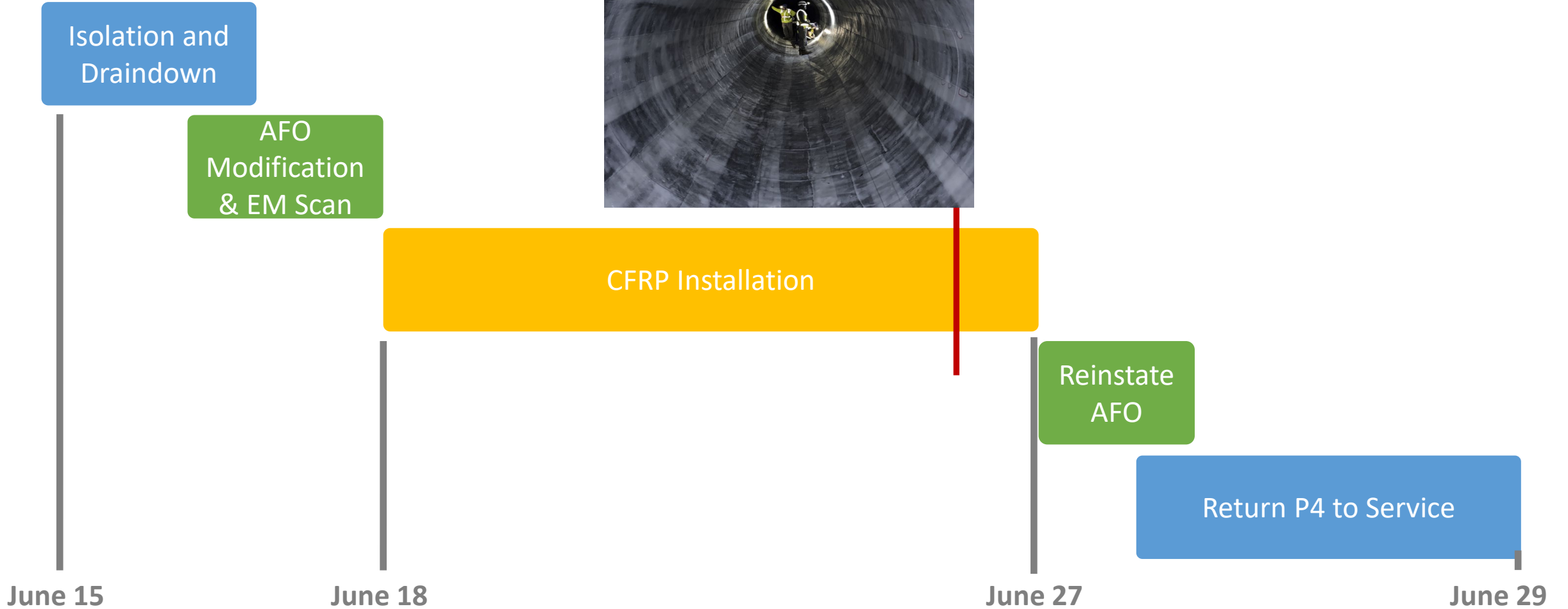
Develop Repair Design Documents – Leverage as-needed CFRP design consultant

Solicit Bids – Request bids from both on-call contract holders

Review Bids / Authorize Task Order – Evaluate bids and authorize work based on installation schedule, then price

Perform work / File Notice of Completion – Manage construction / inspection of repair then return to Board with NOC recommendation

Repair Schedule



Thank You!



@sdcwa



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San Diego County
Water Authority



Construction Agreement Amendment with Valley Center & Yuima for ESP Improvements

June 25, 2026

Engineering & Operations Committee

Brent Fountain
Engineering Manager

Emergency Storage Project

- Olivenhain
 - Reservoir
 - Pump Station
- Lake Hodges
 - Pipeline/Tunnel
 - Pump Station
- San Vicente
 - Pipeline/Tunnel
 - Pump Station
 - Dam Raise
- North County ESP Improvements



Project Delivery

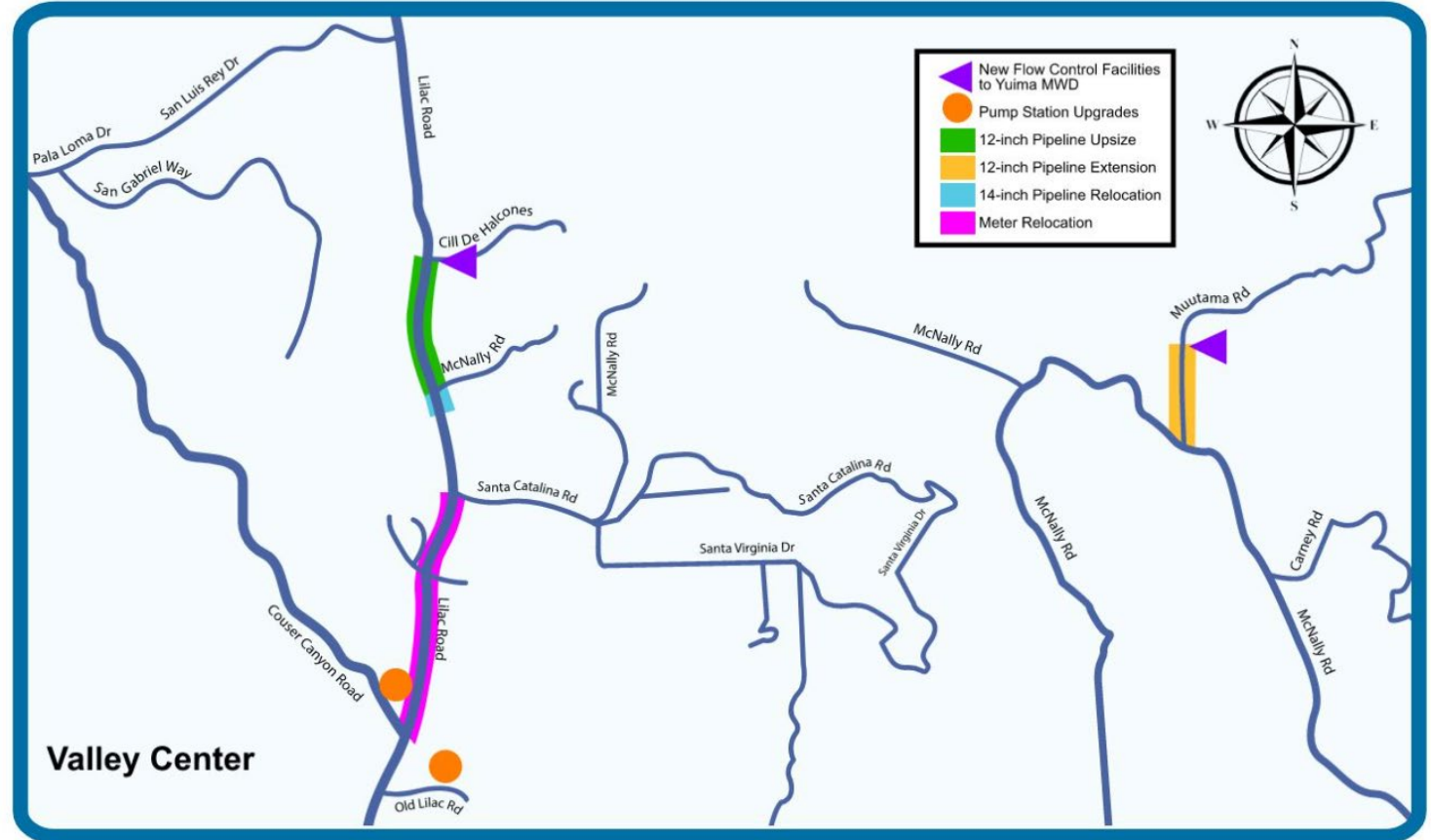
- Water Authority
 - Funding
 - Environmental
 - Property Acquisition
- Valley Center MWD
 - Design
 - Construction
 - Operation & Maintenance



Valley Center / Yuima Infrastructure Improvements

ESP Delivery System

- Existing Pipelines
- Upgraded Pump Stations
- New Improvements
 - Flow Control Facilities
 - Pipeline Segments



Source: Valley Center Municipal Water District

Existing Pipeline Failure

Unanticipated Project Scope



Pipe Failure during Startup & Commissioning



Corrosion in Multiple Locations



Service Impacts to Customers



Cost-Effective Solution Analysis



Construction Funding Agreement Amendment

Member Agency	Original Not-to-Exceed	Recommended Amendment
Yuima Municipal Water District	\$35,000	\$0
Valley Center Municipal Water District	\$11,325,000	\$400,000
Total	\$11,360,000	\$11,760,000

Recommendation

Authorize the General Manager, or designee, to execute an amendment to the construction funding and operations agreement with Valley Center Municipal Water District and Yuima Municipal Water District for infrastructure improvements providing emergency water supplies to Valley Center and Yuima Municipal Water Districts to increase the not-to-exceed amount by \$400,000, increasing the authorized cumulative contract amount from \$11,360,000 to \$11,760,000.



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Water Authority



Ramona Pipeline Improvements – Phase 1 Project

June 25, 2026

Engineering & Operations Committee

Michael Heu
Senior Engineer

Project Vicinity and Location



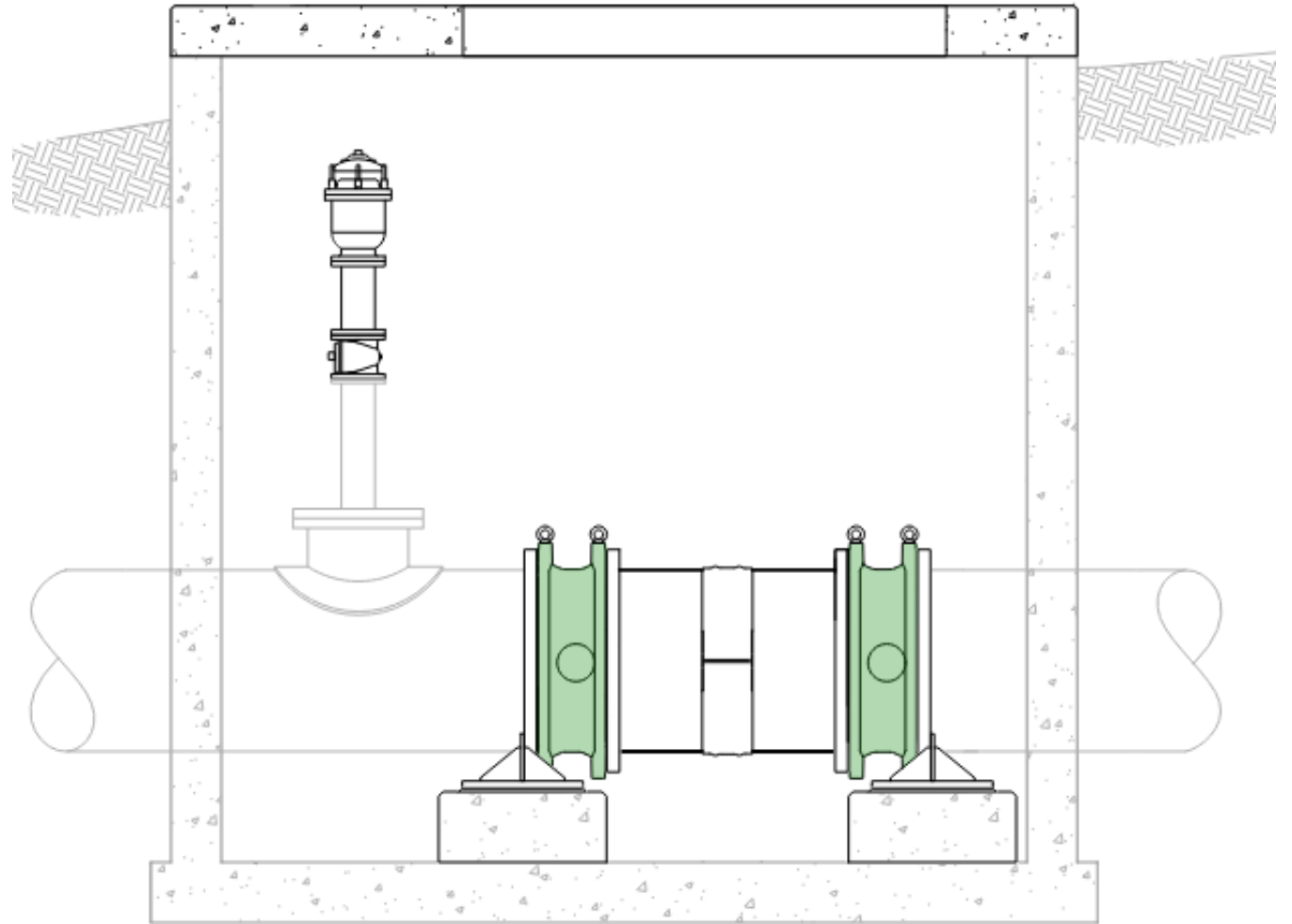
Project Overview

- Replace valves reaching end of service life
- Piping modifications
- Vault structure improvements
- Abandon blowoff and air valve structure



Pipeline 3 and 4 Turnout Vaults

- Replace one 54-inch butterfly
- Add one new 54-inch butterfly
- Double isolation



Bid Summary

No.	Bidder	Bid Amount
	<i>Construction Cost Estimate</i>	<i>\$4.5M to \$5.75M</i>
1	SRK Engineering Inc.	\$4,118,045 ^(1, 2)
2	Filanc	\$6,595,708 ⁽¹⁾
3	Ferreira Construction Co. Inc.	\$6,871,824 ⁽¹⁾

(1) Adjusted bid amount

(2) Bid determined to be non-responsive

Recommendation

Award a construction contract to Filanc in the amount of \$6,595,708 for the Ramona Pipeline Improvements –Phase 1 Project.



San Diego County
Water Authority



As Needed Contracts for Control Systems and Electrical Engineering Services

June 25, 2026

Engineering and Operations Committee

Colin Kemper
Senior Engineer

As-Needed Services

- Provides support for Water Authority projects
- Cost-effective resource strategy to meet immediate project needs
- Allows access to specialty engineering services



As Needed Control Systems and Electrical Engineering Services



- Contract Provides
 - Electrical Engineering Design
 - Control System Design
 - Construction Support
- Supports CIP Projects
 - Medium Voltage Switch Gear
 - Solar Panel / Battery Backup Design
 - Control System

Consultant Selection

- Request for Proposal in February 2026
- Five proposals received
- Four firms were interviewed based on their proposals
- The three most qualified firms were selected for contract recommendation



Recommendation

Award design professional service contracts, as attached, with such non-material modifications as approved by the General Manager or General Counsel, to Brown and Caldwell for \$1,750,000; The Engineering Partners, Inc. for \$1,750,000; and WHB Engineers for \$500,000, to provide control systems and electrical engineering services, as-needed, for a period of three years with the option to extend an additional two years, and authorize the General Manager, or designee, to execute the contracts.



San Diego County
Water Authority



Approval of 2025 Urban Water Management Plan and Water Shortage Contingency Plan

June 25, 2026

Water Planning and Environmental Committee

Efren Lopez
Senior Water Resources Specialist

2025 UWMP & WSCP Background



PURPOSE OF THE PLANS

- 1 Evaluate long-term water supply reliability and drought preparedness through 2050.
- 2 Comply with state law requiring urban water suppliers to update their **Urban Water Management Plan (UWMP)** and **Water Shortage Contingency Plan (WSCP)** every five years.
- 3 Ensure continued eligibility for state funding and assistance programs that require compliance with UWMP requirements.

KEY UPDATES SINCE 2020



UPDATED DEMAND
FORECASTS



UPDATED SUPPLY
PORTFOLIO



REGULATORY
COMPLIANCE



RELIABILITY
CONCLUSIONS
UNCHANGED



The 2025 UWMP and WSCP reflect the latest data, updated projects and agreements, and ensure the region remains prepared for current and future water supply conditions.

Today's Action & Key Milestones



PURPOSE OF TODAY'S AGENDA ITEM

Seek Board approval of two documents:

✓ 2025 UWMP

✓ 2025 WSCP



KEY MILESTONES



April–December 2024
Member Agency Coordination and Data Collection



January 2026
Technical Review Draft Released



March 2026
Public Review Draft Released



April 23, 2026
Public Hearing



June 25, 2026
BOARD CONSIDERS ADOPTION

Comments Received



Public Hearing Comments

- San Diego Coastkeeper



Written Comments

- County of San Diego
- San Diego Coastkeeper
- League of Women Voters
- Coastal Environmental Rights Foundation (CERF)



Comment Summary by Topic

Commenter	Demand Forecasting	Supply Reliability	Water Rates & Affordability	Colorado River & Imported Water	Conservation & Demand Hardening
San Diego Coastkeeper	✓	✓	✓	✓	✓
League of Women Voters	✓	✓	✓		✓
County of San Diego		✓		✓	
Coastal Environmental Rights Foundation (CERF)			✓		



Member agencies submitted comments on the previous drafts of the UWMP/WSCP. All comments received were carefully reviewed and incorporated, as appropriate.

Key Revisions to Public Review Draft



Reliability Analysis



Out-of-Region Exchange Agreements

Incorporated long-term exchanges (20,000 AF) with Eastern MWD and Western MWD.



No Change to Conclusions

Region remains reliable under normal, single dry-year, and multiple dry-year conditions.



Water Supply Portfolio



Updated Supply Portfolio

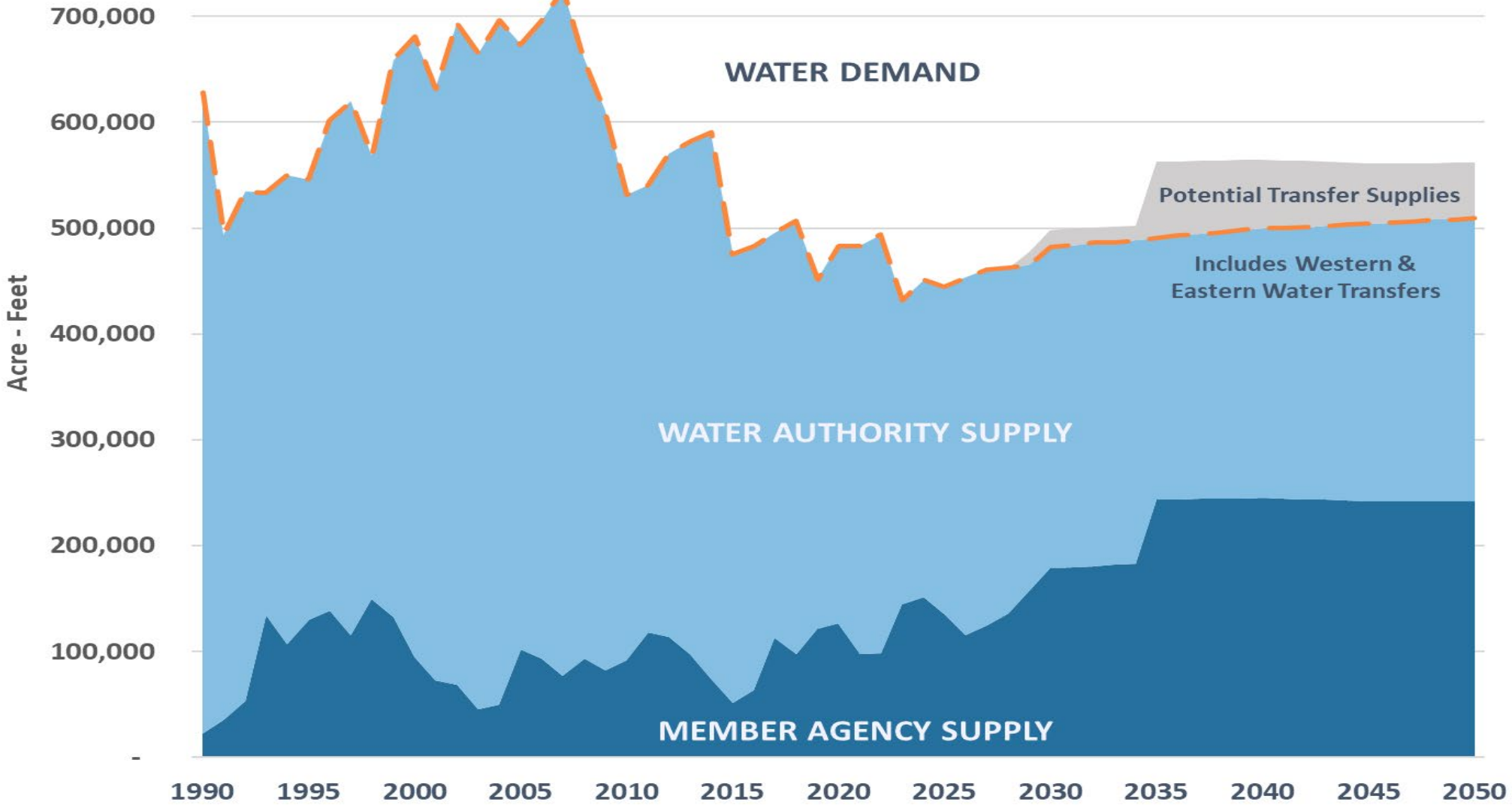
Updated descriptions and information to reflect current conditions, removed outdated references to out-of-region storage, and updated portfolio narratives.

Normal Year Water Resources Supply Mix

		2030	2035	2040	2045	2050*
a	IID Water Transfer	200,000	200,000	200,000	200,000	200,000
b	ACC and CC Lining Projects	77,700	77,700	77,700	77,700	77,700
c	Carlsbad Desalination Plant	<u>42,000</u>	<u>42,000</u>	<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
d = a + b + c	Total Water Authority Supplies	319,700	319,700	319,700	319,700	319,700
e	Member Agency Supplies	<u>178,548</u>	<u>243,101</u>	<u>245,024</u>	<u>241,694</u>	<u>241,864</u>
f = d + e	Total Projected Supplies	498,248	562,801	564,724	561,394	561,564
g	Metropolitan Supplies	0	0	0	0	0
h < (f+g)	Total Demand Forecast	<u>481,915</u>	<u>490,433</u>	<u>499,867</u>	<u>504,176</u>	<u>509,759</u>
i = f + g - h	Potential Shortage	0	0	0	0	0

* Assessment assumes the IID Water Transfer and out-of-region exchange agreements are extended.

Regional Water Supply and Demand Outlook Through 2050



2025 UWMP & WSCP Ready for Adoption



Documents meet legal requirements

- UWMP & WSCP – Urban Water Management Planning Act



Process to prepare meets legal requirements

- Sent notice of pending update to member agencies, cities, county >60 days before public hearing
- Published notices in *The San Diego Union-Tribune* (English, Spanish)
- Made documents available for 45-day public comment period
- Held public hearing and considered all public comments



Documents ready for submittal to State

Board approval allows submittal of both the UWMP and WSCP by **July 1, 2026**.

Staff Recommendation

Adopt Resolution No. 2026-08 approving Water Authority's 2025 Urban Water Management Plan and Water Shortage Contingency Plan, and submit the documents to the State of California by July 1, 2026, in compliance with the Urban Water Management Planning Act of the California Water Code.

Thank You!



@sdcwa



SanDiegoCountyWaterAuthority



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San Diego County
Water Authority

Public Affairs Highlights



Opinion
Editorial Board

The Washington Post
Democracy Dies in Darkness

San Diego's big bet on salt water

Drawing from the ocean will be essential to managing the West's water crisis.





San Diego County
Water Authority



Amendment to Cost Sharing Agreement Colorado River Board of California

June 25, 2026
Imported Water Committee

Alexi Schnell
Colorado River Program Manager

Colorado River Board of California

- Established in 1937 to protect California's rights and interests in Colorado River resources
- Officially represents California and its members on Colorado River management issues
- State agency fully funded by its member agencies through Six Agency Committee
- Current funding agreement expires June 30



Colorado River Board Membership

- Protect California's Colorado River water rights and supplies
- Advance San Diego region's interests in Colorado River management and operations
- Shape development of post-2026 Colorado River operating guidelines



Proposed One-year Interim Agreement for FY 2027

- Proposed Funding Percentages for FY 2027

Imperial Irrigation District	28.75%
Palo Verde Irrigation District	5.00%
Coachella Valley Water District	16.25%
Metropolitan Water District of Southern California	32.00%
San Diego County Water Authority	10.00%
Los Angeles DWP	<u>4.00%</u>
	96.00%

- Water Authority cost share of \$319,600 for FY 2027
 - Included in the mid-term operating budget
- Funding discussions continue for long-term framework

Staff Recommendation

Authorize the General Manager to execute an amendment to the Six Agency Committee joint powers agreement, establishing a one-year interim funding agreement for the Colorado River Board of California (CRB) from July 1, 2026, to June 30, 2027



San Diego County
Water Authority



Canal Lining Projects Post Construction Update

Mojgan Poursadighi
Senior Engineer

June 25, 2026
Imported Water Committee

Background on Region's Canal Lining Supplies

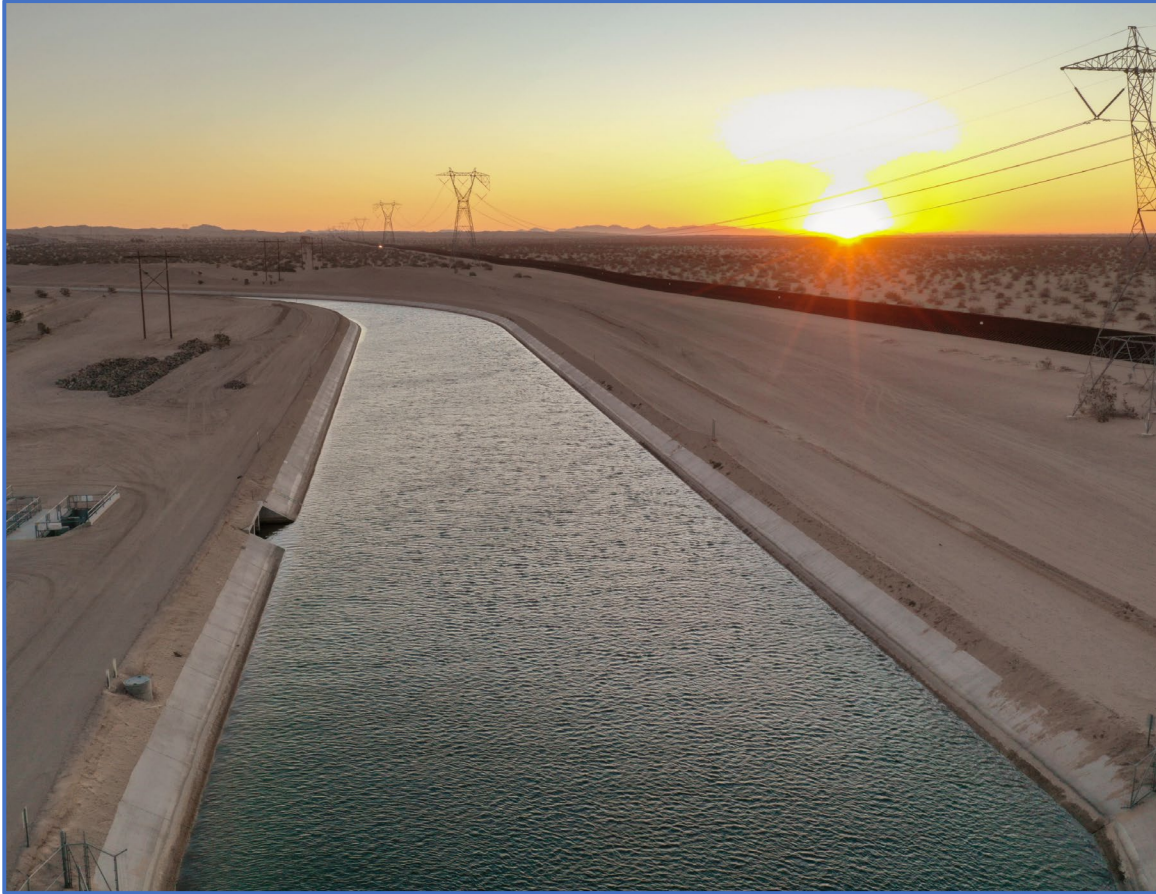
- Under the 2003 Allocation Agreement, the Water Authority took on the task of lining sections of the All-American and Coachella Canals
- The rights to water conserved through the linings were assigned to the Water Authority
- Linings were to reduce seepage in the earthen canals and make conserved supplies available
- Costs were shared by the state and the Water Authority
- The San Luis Rey Indian Settlement Parties (SLR) were to receive a portion to settle federal litigation

All-American
Canal



Coachella
Canal

Canal Lining Projects Deliver Reliable Water Supplies



- Canal linings provide 77,700 AF annually as part of region's Colorado River supplies
- Additional 16,000 AF annually to SLR
- All-American Canal Lining Project (AACLP)
 - 23 miles
 - Completed in 2010
 - Operated by Imperial Irrigation District (IID)
- Coachella Canal Lining Project (CCLP)
 - 35 miles
 - Completed in 2007
 - Operated by Coachella Valley Water District (CVWD)

Supports Affordability and Flexibility for the Region

Provides 8.5 MAF
through 2112

Represents region's
lowest cost water

17% of regional
supplies (2025)



Ongoing Investments Preserve Canal Lining Supplies

Water Authority and SLR each pay a portion of OMR costs

- Cost share is 83% for Water Authority, 17% for SLR – proportional to water received
- In 2025, those costs totaled \$23/AF for the Water Authority
- Covers routine annual OMR and contributes to a reserve fund for periodic repairs
- Water Authority has funded two canal repairs, in 2012 (\$1.4M) and in 2018 (\$1.6M)
- Collaborating with IID and CVWD for repairs in 2027 (AACLP) and in 2028 (CCLP)

Strategic Investment Reduces Future Repair Costs



- In 2024, the Water Authority partnered with CVWD and SLR to complete the Coachella Mid-Canal Storage Project
- Meant to reduce future repair costs in the CCLP by reducing risk of concrete cracking
- Project costs covered through a 30-year low-interest federal loan
- Expected to reduce repair costs to the Water Authority by \$10.2M (NPV) over life of the CCLP

Environmental Mitigation Largely Complete



Channon Remington Wetlands



Desert Pupfish Habitat



Created Marsh



Sports Fishery Pond

- Both AACLP and CCLP were subject to intensive environmental reviews
- Mitigation projects for both canal lining projects are largely complete
- Some requirements continue to be implemented

Final Mitigation Actions Underway

