California WaterFix Assumptions: Contractors’ Participation Level

CA WaterFix Total Cost
$16.7B

SWP 55%
($9.2B)

CVP 45%
($7.5B)

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($7.5B)
California WaterFix Assumptions: Contractors’ Participation Level

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SWP 55%
($9.2B)

CVP 45%
($7.5B)

Westlands: Opted-out

Friant Water: “generally supportive”

Other CVP Contractors:??
California WaterFix Assumptions: Contractors’ Participation Level

CA WaterFix Total Cost
$16.7B

SWP 55% ($9.2B)
12 Contractors “support”

CVP 45% ($7.5B)
Friant Water: “generally supportive”
Other CVP Contractors: ??

Westlands: Opted-out
<table>
<thead>
<tr>
<th>SWP Contractors(^1) Voted to &quot;Support&quot; WaterFix</th>
<th>Date</th>
<th>Expressed Level of Participation</th>
<th>Projected Financial Contribution ($ in billions)</th>
<th>Construction &amp; Finance JPAs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alameda County Water District</td>
<td>Oct 12</td>
<td>0.55%</td>
<td>$0.09</td>
<td></td>
</tr>
<tr>
<td>Castaic Lake Water Agency</td>
<td>Oct 11</td>
<td>1.27%</td>
<td>$0.21</td>
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<tr>
<td>Coachella Valley Water District</td>
<td>Oct 10</td>
<td>1.90%</td>
<td>$0.32</td>
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</tr>
<tr>
<td>Crestline-Lake Arrowhead WA</td>
<td>Oct 5</td>
<td>0.08%</td>
<td>$0.01</td>
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<td>Desert Water Agency</td>
<td>Oct 3</td>
<td>0.76%</td>
<td>$0.13</td>
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</tr>
<tr>
<td>Kern County Water Agency(^2)</td>
<td>Oct 12</td>
<td>6.50%</td>
<td>$1.09</td>
<td>✓</td>
</tr>
<tr>
<td>Metropolitan Water District</td>
<td>Oct 10</td>
<td>25.90%</td>
<td>$4.33</td>
<td>✓</td>
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<tr>
<td>Mojave Water Agency</td>
<td>Sep 28</td>
<td>1.16%</td>
<td>$0.19</td>
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<tr>
<td>San Bernardino Valley MWD</td>
<td>Oct 3</td>
<td>1.30%</td>
<td>$0.22</td>
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<tr>
<td>San Gorgonio Pass Water Agency</td>
<td>Oct 2</td>
<td>0.23%</td>
<td>$0.04</td>
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<td>Santa Clara Valley Water District(^3)</td>
<td>Oct 17</td>
<td>1.38%</td>
<td>$0.23</td>
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<tr>
<td>Zone 7 Water Agency</td>
<td>Sep 20</td>
<td>1.09%</td>
<td>$0.18</td>
<td>✓</td>
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<td><strong>TOTALS for 12 agencies</strong></td>
<td></td>
<td>42.11%</td>
<td>$7.03</td>
<td></td>
</tr>
</tbody>
</table>

1. 5 Northern SWP contractors “excused” from participating
2. Committed to 49% of Table A entitlement
3. Conditional support for one tunnel only; funding from SWP side only
California WaterFix: Contractors’ Participation Level

CA WaterFix Total Cost
$16.7B

SWP 55%
$9.5B (57%) of $16.7B remain uncommitted

CVP 45%
$7.2B

12 Contractors “support”

Westlands: Opted-out

Friant Water

Other CVP Contractors: ??